

2025/26-2028/29

# 4 YEAR DELIVERY PLAN

A CONNECTED, PROGRESSIVE, AND RESILIENT CITY





We would like to acknowledge this land is the Traditional Lands for the Kaurna people and that we respect their spiritual relationship with their country.

We also acknowledge the Kaurna people as the Traditional Custodians of the Adelaide region and that their cultural and heritage Ngadlurlu tampinthi, beliefs are still as important to the ngadlu Kaurna yartangka living Kaurna people today. inparrinthi. Ngadlurlu parnuku

Ngadlurlu Kaurna Miyurna yaitya yarta mathanya Wama Tarntanyaku tampinthi.

tuwila yartangka tampinthi.

Parnuku yailtya, parnuku tapa purruna yalarra puru purruna.

> \*Kaurna Translation provided by Kaurna Warra Karrpanthi

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# MAYOR'S MESSAGE

I am proud to introduce our new 4-Year Delivery Plan, a strategic roadmap that will drive us towards our bold vision outlined in our Community Plan, Towards 2050 to be a connected, progressive, and resilient City.

Our ambition is clear, we strive for a future where our people and environment thrive, opportunities flourish, and our sense of community continues to strengthen.

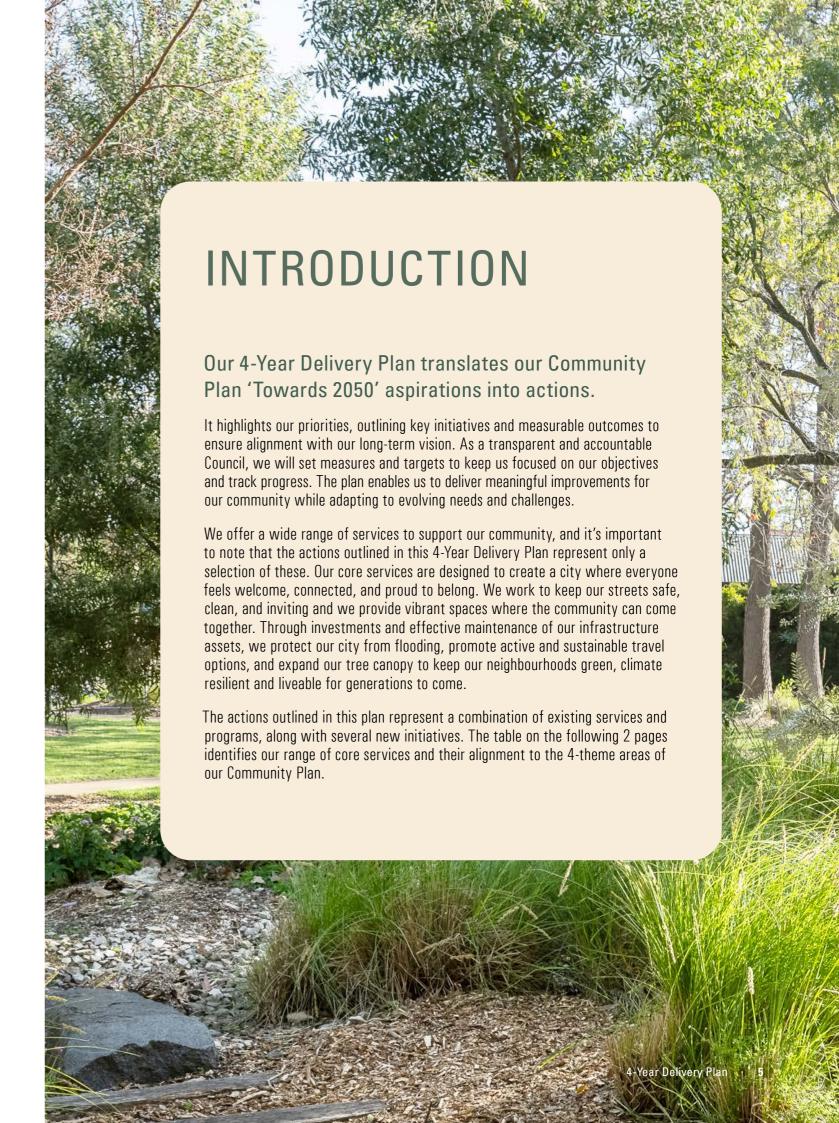
This plan is more than just a document; it is a commitment to action. It outlines the key initiatives, projects, and priorities that we will deliver over the next 4 years to enhance the liveability, sustainability, and vibrancy of our City. As we navigate an ever-

We are excited to partner with our community to deliver a series of transformational projects over the life of this plan. These initiatives will provide benefits for our current and future communities, in respect to delivering positive health and wellbeing, environmental and social outcomes. Examples include the construction of the new Unley Cultural Hub, developing a future focussed City Plan to guide development, services and amenities, and applying a lens of climate resilience to our operations and empowering and supporting our community to be sustainable, climate ready, and safe.

This is an exciting time for our City, and I encourage all members of our community, residents, businesses, and stakeholders, to actively participate, provide input, and embrace the opportunities that lie ahead. By working together, we can create a City that is innovative, inclusive, and future-ready.

**Michael Hewitson AM** Mayor





# HOW CORE SERVICES ALIGN WITH COMMUNITY PLAN THEMES

#### **SERVICE CATEGORY**

#### COMMUNITY PLAN THEME ALIGNMENT

#### **ACTIVE AGEING**

Government funded Home Support Services; Community Bus Program; Support Active Ageing Alliance.



#### COMMUNITY & CUSTOMER SERVICE

Customer Experience; Equity, Diversity and Inclusion; Arts & Cultural Development; Community & Sports Participation; Community Grants & Sponsorships; Volunteer Development; Youth Development; Community Facility Hire.



#### COMMUNITY & CULTURAL CENTRES

Libraries & Community Centres; Unley Swimming Centre; Unley Cultural Hub.



#### **COMMUNITY SAFETY**

Animal Management; By-law and Legislative Compliance; Safe Parking.



#### CORPORATE SUPPORT & LEADERSHIP

Governance; Audit & Risk Management; Corporate Communications; Financial Management and Procurement; IT and Information Management; People and Culture; Strategic Planning and Performance.



#### **ECONOMIC DEVELOPMENT**

Business Support; Economic Modelling and Analysis; Investment, Business Retention and Attraction.



#### **ENVIRONMENTAL SUSTAINABILITY**

Urban Forest; Biodiversity; Climate Mitigation, Adaptation and Resilience.



#### INFRASTRUCTURE MANAGEMENT

Strategic Asset Planning; Maintenance of Council owned Buildings.



#### MARKETING, ACTIVATION AND EVENTS

Civic and Community Events; Marketing & Communications; Community Engagement.



#### **SERVICE CATEGORY**

## COMMUNITY PLAN THEME ALIGNMENT

#### PARKS AND INFRASTRUCTURE MANAGEMENT

Parks and Reserves Maintenance; Street and Park Trees; Plant and Equipment Assets; Road and Footpaths Renewal; Stormwater Management; Street Cleaning; Leasing of Commercial Properties.



#### PLANNING & DEVELOPMENT

City Plan Implementation; Code Amendments; Planning Assessment; Building Assessment; Development Regulation.



#### PUBLIC HEALTH

Food Safety; Public Health Education & Regulation; Immunisation Services.



#### URBAN DESIGN

Precinct Planning; Public Spaces and Open Spaces Improvement; Accessible Streets; Transport and Traffic Management.



#### WASTE MANAGEMENT

Kerbside Waste Collection; Hard Waste Collection; E-Waste and Battery Collection; Waste Minimisation and Recycling.



Community

Environment

Economy

Places & Spaces





# DEVELOPMENT OF OUR 4-YEAR DELIVERY PLAN

Our 4-Year Delivery Plan has been developed through a collaborative and strategic process, ensuring it aligns with our long-term Community Plan, 'Towards 2050', to reflect the vision and aspirations of our community.

This process has involved engagement with staff, elected members, key stakeholders, and the community to identify priorities that will guide our decision-making and service delivery. By analysing current challenges and emerging opportunities, and considering regional, state and national objectives and strategies, we have established a clear framework that sets ambitious, yet achievable actions aligned to each theme area of our Community Plan. In addition, we have identified six strategic priorities, known as our Strategic Six, which will serve as a focus for annual budget planning and implementation over the next 4 years. The result is a focused plan that will drive our efforts over the next 4 years, ensuring we continue to deliver high-quality services, foster a connected, progressive, and resilient community, and position our organisation for long-term success.

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# OUR STRATEGIC MANAGEMENT FRAMEWORK

Our Strategic Planning Framework reflects how our organisational strategies and plans support the delivery of our Community Plan 'Towards 2050'.

Our Community Plan sets our strategic direction for the next 25 years, outlining key goals and objectives. It serves as the foundational structure for guiding our detailed strategies and plans. Our 4-Year Delivery Plan translates the Community Plan vision into action, outlining the steps we will take to achieve its goals and objectives in the short to medium term.

A new suite of overarching strategies, aligned to each theme of the Community Plan, will be developed in 2025/26. These lead strategies will serve as highlevel frameworks that define our strategic priorities, identify key opportunities, and address potential challenges. By providing a clear and cohesive direction, these strategies will guide decision-making, resource allocation, and program development, ensuring that our efforts are effectively aligned with the long-term vision and aspirations of our community.

We will deliver our strategies and plans through effective financial management, guided by our Long-Term Financial Plan, which will ensure resources are allocated effectively and efficiently. Our Annual Business Plan and Budget will set priorities, activities, and budgets each year to demonstrate how your rates support community services, programs and infrastructure, whilst also being innovative to deliver best community outcomes.



Regular monitoring and reporting will be undertaken to keep us accountable, ensuring we meet our commitments and demonstrate the value we deliver to our community.

# OUR COMMUNITY PLAN

# ONE VISION

which connects the aspirations of our whole community.

A connected, progressive and resilient City

# FOUR THEME AREAS

that set the priorities between now and 2050 that have been developed based upon feedback, ideas and insights from our community.

Community, Environment, Economy, Places & Spaces





# OUR STRATEGIC SIX

In line with our commitment to working closely with our community and realising the vision of the Community Plan 'Towards 2050', we have identified 6 key strategic projects, known as our 'Strategic Six', that will be a focus for annual budget consideration and execution over the next 4 years.

These projects have been selected as:

- They have a significant positive impact across multiple theme areas of the Community Plan
- They provide opportunities to achieve positive intergenerational outcomes
- They require engagement with our community and key stakeholders to co-design or share ownership to deliver the best outcomes

#### **UNLEY CULTURAL HUB**

The Cultural Hub will connect three Council-owned cottages on Edmund Avenue, transforming the City of Unley's Museum into a vibrant destination where heritage meets contemporary opportunities. It will foster creativity, intergenerational connections, and community engagement while positioning Unley as a cultural focal point. The Hub will activate the Unley Civic Precinct with sustainable, accessible spaces that support creative industries and serve the community for generations to come.

# COMMUNITY PLAN THEME ALIGNMENT





#### **UNLEY CITYPLAN 2050**

Unley City PLAN 2050 will reflect the aspirations of our Community Plan by providing an integrated spatial expression of the built form, functions, services and amenities to best serve the changing needs of our community by 2050. It will balance population and economic growth with the preservation of existing areas of heritage and character. It will apply a lens to ensure land use changes are supported by improvements in walking and cycling routes, public transport, access to green open spaces, and provision of community services for all.

# COMMUNITY PLAN THEME ALIGNMENT



#### LEADING CLIMATE ACTION FOR A SUSTAINABLE FUTURE

Climate change poses a significant risk to us all, and we are committed to leading our City toward a green, sustainable, and climate-resilient future. We are dedicated to reducing our corporate emissions to achieve carbon neutrality by December 2030 and proactively assessing climate risks to prepare our infrastructure, public spaces, urban forest, and services to withstand change. We are also committed to empowering our community to be sustainable, climate-ready, and safe.

# COMMUNITY PLAN THEME ALIGNMENT







#### TRANSFORMATIVE SUSTAINABLE WASTE MANAGEMENT

Recent data suggests that up to 41% of material in our landfill (blue) bins is food organics and green organics (FOGO) items that should be placed in our organics (green) bin. We will lead the implementation of a Weekly FOGO collection to encourage the correct use of the 3-bin system by supporting our community to put FOGO in the organics green bin and send less waste to landfill.

This initiative will enhance sustainable waste management outcomes by providing a targeted education campaign and a system change with weekly organics (green) bin and fortnightly landfill (blue) and recycling (yellow) bin collection. It will also increase waste diversion from landfill, reducing greenhouse gas emissions and disposal costs and will advance a circular economy through providing FOGO for compost and soil regeneration.

#### COMMUNITY PLAN THEME ALIGNMENT

Community Environment Economy

### SHAPING A VIBRANT FUTURE THROUGH PRECINCT PLANNING

Precinct planning creates a strategic framework to guide sustainable growth and community connectivity. A number of key council owned sites will be subject to detailed precinct planning to provide a roadmap for future infrastructure, public spaces, and services that enhance community wellbeing and liveability. In addition we will seek to realise the \$150 million Unley Central Precinct, set to transform Unley Road into one of Adelaide's premier retail, entertainment, and residential destinations. We will also actively partner to influence the transformation of the Keswick Barracks site into a state significant precinct, driving high value jobs, diverse housing, community and recreation facilities, and strong neighbourhood connections, while preserving its heritage and promoting sustainable outcomes.

# COMMUNITY PLAN THEME ALIGNMENT

Community Environment Economy Places & Spaces



## DELIVERING IMPROVEMENT OUTCOMES AT RIDGE PARK AND GOODWOOD OVAL

Detailed improvement plans for Ridge Park and Goodwood Oval have been undertaken, identifying significant opportunities to modernise and expand facilities, diversifying user groups and enhancing environmental sustainability, inclusivity and cultural heritage. We will partner with our community and lobby for State and Federal Government funding to realise these enhancements.

#### COMMUNITY PLAN THEME ALIGNMENT







# OUR ROLE

We recognise that we do not work alone in making our City a great place, and that we need to collaborate with individuals and groups within our community to help achieve the shared goals set out in this plan.

We have considered our various roles and the opportunities we have as a Council operating under the Local Government Act 1999 to implement and influence change for our City and our community. While our primary role/s are reflected in our actions under each objective, achieving the best outcomes for our community will often require a diverse and adaptive approach, and will span the diverse roles as outlined to the right.



#### **SERVICE PROVIDER**

We provide a service directly to the community. Some we are required to provide under legislation and others we choose to provide to meet a local need.

#### **AGENT**

We receive funding to deliver services on behalf of a third party – typically services that are the responsibility of Federal or State Government.

#### **ADVOCATE**

We speak on behalf of our community and stakeholders to another government or organisation seeking change that will benefit our City and our community.

#### **OWNER / CUSTODIAN**

We manage community land and assets entrusted to Council and have responsibility for capital, maintenance, and operating costs.

#### **ADMINISTRATOR**

We manage our finances and decision-making processes and comply with legislated governance and reporting requirements.

#### **POLICY MAKER**

We create and implement plans, ideas and solutions on local issues that are within our scope of control and influence.

#### **PARTNER**

We work with others to partly fund or jointly administer the delivery of a service, program or activity.

#### **FACILITATOR**

We bring parties together to find a solution to an issue affecting our City.

#### **REGULATOR**

We have legislated roles in a range of areas to keep the City safe, clean and orderly.





# COMMUNITY

#### **PURPOSE**

Welcoming, safe, and inclusive

#### **GOAL**

Our City offers an excellent quality of life and supports all people to thrive.



**WE HAVE** 

Community Centres

**Public Libraries** 

Swimming Centre

Museum

27% of us were born overseas

We foster a community where all people can feel safe, welcome, and included.

ACTION	SUCCESS OUTCOME / TREND ANALYSIS	OUR ROLE
1.1 We deliver programs, services and facilities that enhance community safety.	Compliance Policy updated to apply a community safety lens to our regulatory activities.  Number of partnerships and/or activities undertaken with SAPOL and other organisations to enhance community safety.  Community Survey measure:  % of respondents that feel safe in their local neighbourhood (day & night).	<ul><li>Service Provider</li><li>Partner</li><li>Regulator</li></ul>
1.2 We identify opportunities for everyone to belong and participate in social, cultural, economic and civic life.	All actions from our current Disability Access and Inclusion Plan (DAIP) are completed.  New DAIP developed in 2026 to align with the 2025 State DAIP and actions completed.  Community survey measures:  '' of respondents that feel connected to their local community.  '' of respondents that feel their community is welcoming of diverse cultures.  '' of respondents that identify they can easily access essential goods and services in their local neighbourhood.  Number, financial value and key outcomes generated by Community Grants provided to groups and organisations within the City.  Aged Friendly City and Welcoming City membership is maintained.	<ul> <li>Service Provider</li> <li>Policy Maker</li> </ul>

#### **OBJECTIVE 2**

We embrace and celebrate the history, heritage, and identity of our people, places, and Country.

ACTION	SUCCESS OUTCOME / TREND ANALYSIS	OUR ROLE
2.1 We develop and activate the Unley Cultural Hub with a range of innovative programs and services.	<ul> <li>Cultural Hub developed</li> <li>No. of participants attending.</li> <li>No. of programs &amp; services provided.</li> <li>Community survey measure:</li> <li>Participant satisfaction with facility and programs/services delivered.</li> </ul>	<ul><li>Service Provider</li><li>Partner</li></ul>
2.2 We actively support reconciliation through community engagement, cultural awareness initiatives, and partnerships with First Nations communities.	All actions from the current Reconciliation Action Plan (RAP) are completed.  A new RAP is developed with actions completed.	<ul><li>Partner</li><li>Advocate</li></ul>
2.3 We support and deliver programs and activities that celebrate our diverse communities, foster connection and enhance cultural awareness.	<ul> <li>Maintain or increase in the:</li> <li>No. of events, programs and activities held.</li> <li>No. of participants attending.</li> <li>Community survey</li> <li>% of respondents that report that Council helps create a vibrant and culturally rich community through community and cultural events.</li> <li>Event success metrics to be developed and reported for each Council led event.</li> </ul>	<ul><li>Service Provider</li><li>Partner</li></ul>
2.4 We will partner with others to embrace and celebrate our history, heritage and identity of our people, places and country.	Number of partnerships formed, and number of programs, activities and events delivered.  Number and financial value of heritage and community grants provided.	• Partner

20 City of Unley 4-Year Delivery Plan 21

We support and encourage all people to be healthy, active, and socially connected.

#### **ACTION**

#### SUCCESS OUTCOME / TREND ANALYSIS OUR ROLE

3.1 We develop a future driven social infrastructure plan that considers our changing community, strengthening connections and partnerships, and enhancing the quality of life of our growing and diverse community.

Social Infrastructure Plan developed, including a Social Return on Investment measure, to identify opportunities & implement actions.

- Policy Maker
- Partner

3.2 We deliver a range of programs, services and facilities that enhance social connections and community health and wellbeing outcomes for all stages of life.

Community survey measure:

- % of respondents that feel council's activities enhance positive community health and wellbeing outcomes.
- % of respondents that report having a great/ excellent quality of life.
- % of respondents that are aware that Council offers a variety of activities and programs for all.
- % of Community Centre participants that identify they feel better connected to other people because of their involvement in a centre activity.
- % of grant and sponsorship programs fully subscribed.

Community Home Support Program (CHSP) survey measures:

- % of clients who feel the CHSP program support them to age in place.
- % of clients who feel connected to their community.

Review the aged-care reforms and seek a decision from Council on direct in-home service delivery by December 2026.

- Service Provider
- Partner
- Agent

#### **OBJECTIVE 4**

We foster creativity, cultural expression, and learning.

#### **ACTION**

#### SUCCESS OUTCOME / TREND ANALYSIS OUR ROLE

4.1 We inspire innovation, celebrate diverse cultures, and support lifelong learning through dynamic programs and community initiatives.

Our library and community centre services are reviewed, ensuring they remain contemporary, responsive, and aligned with the community's changing needs and capacity-building goals.

Number of library and community centre programs delivered and number of attending participants.

Community survey measure:

 % Satisfaction with council's library and community centre programs.

Community Centre Survey

 % of Community Centre participants that identify an increase in knowledge and skills as a result of a community centre activity.

Review and update our Public Arts Policy to expand opportunities for public art to deliver community storytelling, cultural expression, and educational engagement.

No. of new art installations.

- Service Provider
- Policy Maker



We provide meaningful opportunities for all people to participate in community and civic life.

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#### **SUCCESS OUTCOME / TREND ANALYSIS OUR ROLE**

5.1 We provide
opportunities for
community leaders to
develop their talents,
skills, and abilities,
empowering them to
demonstrate civic
leadership, drive initiative
and enhance the city.

Number and participants of community training programs and events facilitated or delivered.

- % Satisfaction results received from participants.
- Service Provider
- Facilitator

5.2 We create opportunities for our community to shape decisions and identify solutions for the future. Number of community engagement activities and number of participants.

Number of reference group meetings held, and engagement opportunities provided for identified populations (e.g. Living Young Reference Group, Disability and Inclusion Reference Group, Active Aging Alliance).

Community survey measure:

 % Satisfaction with opportunities to contribute through public consultation initiatives.

Maintain or increase in voter participation in Council elections.

- Service Provider
  - Facilitator

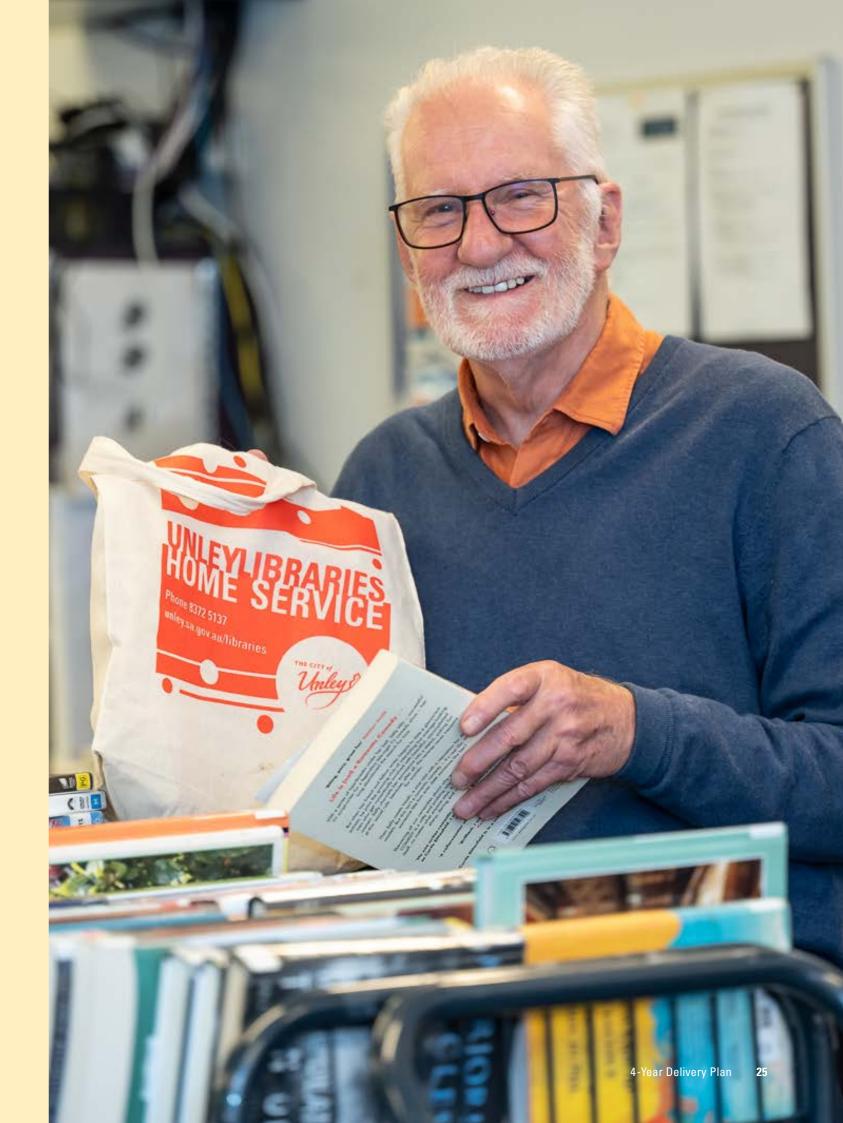
5.3 We inspire greater volunteer participation by actively promoting, creating, and expanding meaningful opportunities. Maintain or increase in annual volunteer hours.

Number of volunteer involving organisations supported with advice, training, support, coaching, mentoring, tools and resources.

Standardised suite of metrics established to measure. track and report on volunteer hours for Council supported volunteer involving groups and organisations.

Number of community-led projects and initiatives developed in partnership with Council.

- Service Provider
- Partner



# **ENVIRONMENT**

#### **PURPOSE**

Green and Sustainable

#### GOAL

Our City is a progressive and innovative leader in sustainability and climate resilience.

Creeks run through our City (Glen Osmond Creek, Parklands Creek, Brown Hill Creek, Keswick Creek)

Residential Kerbside Waste Diversion Rate is 59% (38% organics, 21% recycling)

Our top 3 tree species are the Jacaranda, Queensland Brush Box & Golden Rain

61% of the water used for irrigating our parks, reserves and ovals is recycled

25%

of our City is covered by tree canopy

#### **OBJECTIVE 1**

We lead by example and innovate to grow our urban forest<sup>1</sup> and make our City greener, cooler, and more biodiverse.

#### **ACTION** SUCCESS OUTCOME / TREND ANALYSIS **OUR ROLE** Develop and implement an Urban Forest Plan, to replace Policy Maker 1.1 We manage and expand our urban forest our Tree Strategy, to broaden its scope to include Owner/Custodian on public and private mid-story, under-story and ground cover greening and biodiversity outcomes. land to create cooler, more biodiverse and Progress our target of having a tree canopy coverage resilient urban spaces. of 31% by 2045. Increase in tree canopy on Council land measured biennially. 1.2 We provide education Increase in tree canopy on private land measured biennially. Partner and incentives to encourage Number and outcomes of actions implemented Policy Maker the retention of trees on that facilitate tree canopy retention and tree canopy private land and build increase on private land. upon the city's urban forest Number and financial value of Conservation Grants to support an increase in provided to maintain and protect Significant and local biodiversity and Regulated trees on private land. mitigate the urban heat island effect. Increase in green verges (m<sup>2</sup>) via the Green Verges Program. Number of community engagement and education events delivered or supported to promote greening outcomes and number of participants.

1 Our **Urban Forest** refers to all trees, vegetation, parks, gardens, and natural reserves. It incorporates vegetation in our streets, parks, gardens, river and creek embankments, wetlands, railway corridors, community gardens, green walls, balconies and roofs. Urban forests provide critical ecosystem services such as air and water filtration, shade, habitat, oxygen, and they support community wellbeing outcomes.



We lead, promote, and incentivise local action on a carbon neutral and climate resilient future.

ACTION	SUCCESS OUTCOME / TREND ANALYSIS	OUR ROLE
2.1 We implement our Climate and Energy Plan to enable our operations to be carbon neutral by 2030.	Conduct a review and update our Climate & Energy Plan to align with State and Federal Net Zero targets.  Monitor and reduce Council's carbon emissions (Scope 1, 2 and 3) to achieve our aim to be carbon neutral by December 2030.  Council will transition to 100% renewable energy for all operations by 2030.  Electrification of the Unley Swimming Centre pool's heating system completed.	<ul><li>Service Provider</li><li>Policy Maker</li></ul>
2.2 We futureproof our City against climate related risks by assessing physical and service delivery risks and implementing actions to mitigate risks.	Climate risks to our physical infrastructure and service delivery are assessed, with actions developed and completed for mitigation and monitoring.  Development and implementation of Resilient East Climate Action Plan to reduce climate risks in Eastern Adelaide.  Cool Spaces Program implemented.	<ul><li>Service Provider</li><li>Policy Maker</li></ul>
2.3 We partner with our community and other organisations to enable low carbon and more sustainable outcomes.	Adopt a community emissions reduction target as part of our commitment to being a member of the Global Covenant of Mayors for Climate and Energy.  Number of community engagement and education events delivered or supported to promote low carbon sustainability outcomes.  Number of households and businesses signed up to Unley's Community Renewables Program and Unley Virtual Power Plant (VPP).  Increase in number of dwellings with PV systems installed across our City.  Increase in EV charging infrastructure across our City.  Reliance on cars to travel to work decreases.	<ul> <li>Policy Maker</li> <li>Facilitator</li> </ul>

#### **OBJECTIVE 3**

We maximise sustainable resource recovery and advance a circular economy through innovation and technology.

ACTION	SUCCESS OUTCOME / TREND ANALYSIS	OUR ROLE
3.1 We drive a reduction in residential kerbside waste through initiatives focused on waste avoidance, re-use and reducing waste to landfill, to facilitate a circular economy.	Our Waste Management & Resource Recovery Plan updated, and actions completed.	• Policy Maker
3.2 We will implement a weekly domestic food and green organics (FOGO) collection service and a fortnightly general waste collection service to reduce waste to landfill.	Increase in tonnes of waste diverted from landfill via kerbside recycling and organics bin collection.	<ul><li>Service Provider</li><li>Policy Maker</li></ul>



We seek nature-positive outcomes in the management of our natural resources.

ACTION	SUCCESS OUTCOME	/ TREND ANALYSIS	OUR ROLE
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- 4.1 We manage our water resources sustainably to meet organisational and community objectives and to ensure a green, liveable future.
- Integrated Sustainable Water Management Plan, including a Water Profile for our operations, developed.
- Number of Water Sensitive Urban Design (WSUD) projects completed.
- Reduction in the use of potable water for irrigating our open spaces via increased use of sustainable water sources.
- Number of new stormwater projects completed.
- 4.2 We adopt a naturepositive lens when upgrading or implementing new open space facilities to incorporate climate resilient design and materials and we grow our urban forest to enhance biodiversity.
- Number of open space designs completed, and nature-positive outcomes incorporated.

- Service Provider
- Policy Maker

Owner/Custodian

#### **OBJECTIVE 5**

We partner, facilitate and advocate to overcome constraints and achieve our environmental ambition.

#### **ACTION** SUCCESS OUTCOME / TREND ANALYSIS **OUR ROLE**

- 5.1 We partner with universities, schools, community groups, businesses and residents to provide information, guidance and incentives to foster a culture of an environmentally sustainable and climate resilient Unley.
- Increase in the number of households participating in the 'Take The Pledge' Program.
- Participants registered in the 'Adopt a Tree' community tree watering program which is to be introduced.
- Partner with educational institutions to identify research opportunities.
- 5.2 We partner with the Local Government Association and other councils to share information, develop innovative solutions and achieve economies of scale for climate resilience and low carbon objectives.
- Participation in Eastern Region Alliance initiatives.
- Participation in Resilient East initiatives. Commencement of Eastern Adelaide Renewables Power Purchase Agreement for the purchase of

renewable energy.

Partner

Partner

Facilitator

- 5.3 We collaborate with and advocate to the State Government for sustainable kerbside waste management, tree retention on private and State Government land, and climate action, including water management, climate-safe housing, and risk mitigation.
- Number of relevant advocacy submissions made to State Government.
- Number of relevant partnerships with the State Government implemented.
- Advocate
- Partner





# **ECONOMY**

#### **PURPOSE**

#### GOAL

**Innovative and Prosperous** 

Our City is a unique and vibrant destination that attracts and retains a diverse mix of businesses, industries, and opportunities.



#### **OBJECTIVE 1**

We model and enable innovation and entrepreneurship to grow our economy, create jobs and serve our community.

#### **ACTION**

#### SUCCESS OUTCOME / TREND ANALYSIS OU

#### **OUR ROLE**

1.1 We provide strong leadership and support to drive economic growth across our City.

Business survey:

• % Respondents identify council supports local businesses and industries.

Facilitator

Partner

Annual increase in Gross Regional Product (GRP).

Terms of Reference for the Business and Economic Development Advisory Committee are updated to clarify role expectations and ensure membership reflects expertise for optimal economic development outcomes for our City.



We generate vibrancy and economic vitality by activating and connecting thriving business precincts and innovation hubs throughout our City.

#### **ACTION**

#### SUCCESS OUTCOME / TREND ANALYSIS OUR ROLE

2.1 We facilitate and encourage collaboration between local businesses, startups, universities and other key partners to drive innovation, economic growth, attract investment, and enhance the city's competitiveness.

Increase or sustain local jobs, employing businesses, and business diversity (including homebased businesses) across our City.

Number of business entries and exits.

Number of networking events, workshops, focus groups and advisory sessions held, along with participant numbers.

 Participant satisfaction with events and reported increase in connections through attendance.

#### Business Survey:

 % Respondents identify council helps to support new businesses and create local job opportunities.

2.2 We support and investigate new opportunities to expand the Business Precincts Model. Additional business association/s are implemented across our City where supported by property and business owners.

Financial assistance provided to Business Precinct Associations, delivered by way of Special Levy:

• No of events & activities delivered annually.

#### Business Survey:

 % Respondents identify satisfaction with outcomes and value delivered by each precinct association.

- Facilitator
- Partner

- Facilitator
- Service Provider





We enhance and promote the local characteristics within our City that make us a desirable and exciting place to live, work, visit, invest and do business.

#### **ACTION OUR ROLE** SUCCESS OUTCOME / TREND ANALYSIS

3.1 We investigate, plan and deliver the Business Precinct Revitalisation and Activation Program.

Business Precinct Revitalisation and Activation Program developed and implemented.

Business Survey:

 % Respondents identify satisfaction with the performance and quality of services provided by Council.

No. of shared initiatives between Council, Associations and individual businesses to activate / invest in public space.

3.2 We develop and implement a City-wide marketing campaign, including an investment prospectus, to position our city as a top destination for living, working, visiting, and investing.

as a high-end hotel and

to be attracted to develop

other anchor tenants

in Unley.

**Business Survey:** 

 % Respondents identify they would recommend the City of Unley as a place to do business.

Number of activations undertaken year on year. Consolidate business information onto one Council supported website.

3.3 We explore Number of feasibility studies undertaken and associated prospectuses developed. opportunities to attract investment and diversity of businesses, such

Partner

Service Provider

Owner/Custodian

Facilitator

 Service Provider Advocate



#### **OBJECTIVE 4**

We create partnerships, collaborate with others, and embrace new ideas to attract investment and enrich our City.

#### **ACTION OUR ROLE** SUCCESS OUTCOME / TREND ANALYSIS

4.1 We partner with government, property owners, and business leaders to secure funding, drive economic growth, and deliver shared initiatives that create long-term value.

Maintain or reduce commercial vacancy rates. 40 businesses/year are supported through the Eastern Regional Alliance Business Advisory Service.

- Partner
- Facilitator

#### **OBJECTIVE 5**

We drive strong economic, cultural, environmental, and social outcomes through strategic investments in property, technology, facilities, and infrastructure.

#### **ACTION** SUCCESS OUTCOME / TREND ANALYSIS **OUR ROLE**

5.1 We develop an integrated investment framework to optimise the best use of Council's assets, to realise longterm economic, environmental, social, and cultural outcomes.

Framework developed and implemented. Increase and diversity in population.

- Owner/Custodian
- Policy Maker



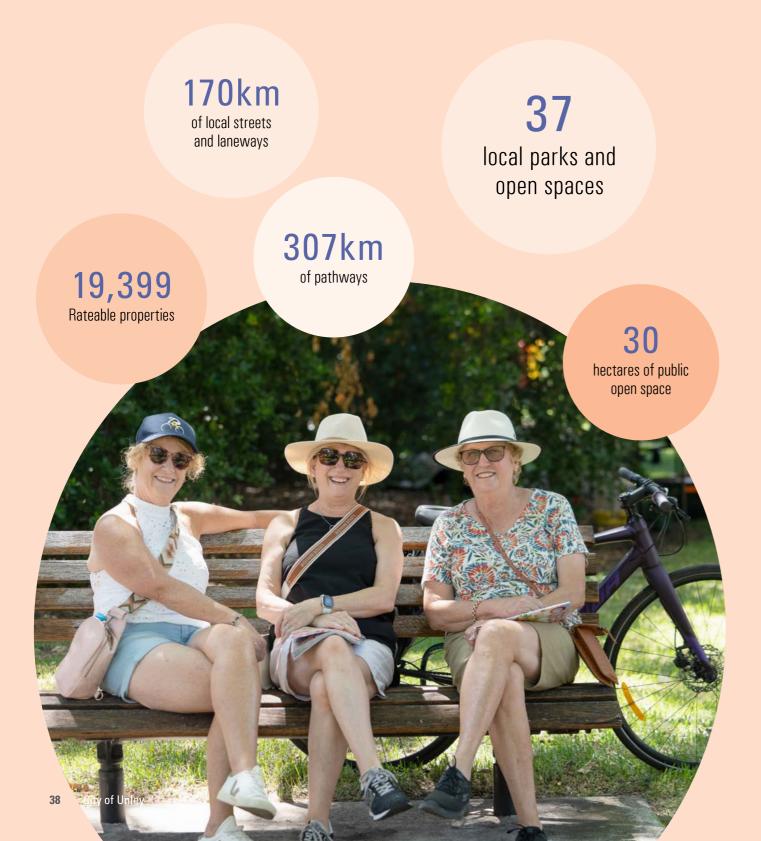
# PLACES & SPACES

#### **PURPOSE**

Connected, Accessible and Vibrant

#### GOAL

Our City is well-planned and has great places and spaces that are designed, built, maintained, and activated to create a connected and vibrant community.



#### **OBJECTIVE 1**

We invest in, revitalise, and expand our open spaces, recreation facilities, and infrastructure to meet the needs of current and future communities and climates.

ACTION	SUCCESS OUTCOME / TREND ANALYSIS	OUR ROLE
1.1 We maximise opportunities to expand high quality public open space.	Develop and implement an Open Space Plan to apply a holistic contemporary approach to guide the planning, development and management of public open space that respond to the changing needs of the local community.  No. of new m² of open space made available to the public.  Open Space Fund Policy reviewed to maximise opportunities to expand high quality open space.	<ul><li>Owner/Custodian</li><li>Policy Maker</li></ul>
1.2 We deliver the outcomes of the Ridge Park and Goodwood Oval precinct improvement plans.	Financial grant funding received by State and or Commonwealth Government. Upgrades completed.	<ul><li>Owner/Custodian</li><li>Service Provider</li></ul>
1.3 We progress our investment to realise the \$150 million Unley Central Precinct, set to transform Unley Road into one of Adelaide's premier retail, entertainment, and residential destinations.	% Progress of Unley Central vision realised.	• Partner



We create and activate welcoming public spaces for all people to deliver memorable experiences that inspire connection, foster a strong sense of place, and strengthen our City's identity whilst enhancing its unique brand.

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#### SUCCESS OUTCOME / TREND ANALYSIS **OUR ROLE**

2.1 We complete a precinct
planning process for key
strategic Council owned site
to coordinate developmen
opportunities across the
City, that are aligned with
the City Plan and support
the realisation of great
places that attract and
revitalise our City.

Number of precinct plans of key strategic sites undertaken.

- Owner/Custodian
- Policy Maker

2.2 We enhance the amenity, accessibility, inclusivity and sustainability of community open space based on utilisation, our open space and asset management plans, in order to support active lifestyles and foster social interaction across diverse groups.

Number of open space upgrades delivered to provide diverse offerings that meet the changing needs of our community whilst aligning with our asset management plans and capital renewals.

- Community survey measure:
- Importance & satisfaction with Council's open spaces, including parks, recreation and sporting facilities.
- Owner/Custodian
- Service Provider

2.3 We deliver modern, engaging, and fit for purpose community facilities that foster connection and deliver value.

Undertake a community buildings functionality review to integrate a community development and facility utilisation focus, ensuring investments aligns with current and future community need.

- Community survey measure:
- Importance and satisfaction with Council's community centres, libraries, halls, sporting clubs, museums, and our swimming centre.
- Owner/Custodian
- Service Provider

#### **ACTION OUR ROLE** SUCCESS OUTCOME / TREND ANALYSIS

2.4 We attract and support events and experiences to stimulate local economic opportunities and social connectedness.	Number of events held and partivia assistance from our Communication value of grants delivered Standardised suite of metrics esto identify economic benefits read Dollars invested in infrastructure than discussed in the successful delivery of events.

cicipants attending Partner nity Grants program. Owner/Custodian

stablished and reported alised from events.

to enable the attraction ts across our City.

2.5 We position Unley Oval as a premier regional facility for sporting, business and community events.

Prospectus developed. Number of events held. Owner/Custodian

Service Provider

#### **OBJECTIVE 3**

We design our streets with people in mind to increase accessibility, active transport, and alternative modes of travel.

#### **ACTION SUCCESS OUTCOME / TREND ANALYSIS OUR ROLE**

3.1 We lead, promote and support the ongoing transition to active transport modes for people living, working and visiting the City of Unley.

3.2 We improve

the accessibility of

our neighbourhoods by

installing safe pedestrian

crossings, and supporting

safe movement across

our City.

upgrading footpaths,

Actions from Council's Walking and Cycling Plan implemented.

Increase in number of people walking and utilising micro-mobility options (e.g. bicycles, e-scooters and e-bikes, skateboards) recognised via counts.

Advocate to the State Government to enhance eastwest public transport movement across our City.

'Accessible Streets' program implemented to enhance the continuity of active travel movement in our streets. Number and kilometres of roads, footpath and crossing upgrades completed.

City-wide 40km/hr speed limit on Council-owned roads implemented.

Community survey measure:

 Importance and satisfaction with footpaths, local roads and cycling infrastructure from a condition & safety perspective.

- Owner/Custodian
- Advocate

- Owner/Custodian
- Advocate

We plan for future population growth with a City Masterplan that guides innovative and well-designed housing and development in the right places.

ACTION	SUCCESS OUTCOME / TREND ANALYSIS	OUR ROLE
4.1 We will develop a data-driven City Plan that leverages spatial analysis to strategically guide housing, economic development, and physical and social infrastructure development and investment in optimal locations.	City Plan developed.  No. of code amendments/year.  Annual increase and diversity in new residents.  Annual increase in approvals of diverse new dwelling types.	<ul><li>Policy Maker</li><li>Facilitator</li></ul>
4.2 We will establish a Design Awards program to celebrate and promote private development that demonstrates outcomes that reflect Unley's strategic aspirations.	Awards program developed and implemented. Strategic aspirations will include sustainability performance, green infrastructure, diversified housing, and adaptive design.	• Service Provider
4.3 We will develop a revised Keswick Barracks Precinct Urban Design Framework to guide our advocacy to the State Government for the site's development as a state significant precinct, driving high value jobs, diverse housing, community and recreation facilities, and strong neighbourhood connections, while preserving its heritage and promoting sustainable and integrated outcomes.	Revised Keswick Barracks Precinct Urban Design Framework developed. Number of advocacy submissions made to State Government.	<ul><li>Advocate</li><li>Partner</li></ul>

#### **OBJECTIVE 5**

We amplify the voice of our community by advocating for policies, partnerships, and funding that will enhance, future proof and attract investment in our places and spaces.

#### **ACTION SUCCESS OUTCOME / TREND ANALYSIS**

5.1 Engage with State and Federal Governments for funding and policy changes, leveraging local insights into key strategies including the provision of input to the Greater Adelaide Regional Plan and infrastructure and transport strategies, to enhance our City through built form, urban greening, improved public spaces, and attracting sustainable investment.

Financial value of grant funding received, number of advocacy actions, number of partnerships formed, and number of code amendments endorsed to support planning, infrastructure and public realm improvements.

Advocate

**OUR ROLE** 

Partner





## **CIVIC CENTRE**

181 Unley Road Unley, South Australia 5061

